

**Sistema de Contabilidad Integrada Gubernamental**  
**Información de oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 8**  
**Información mensual acumulada de ejecución presupuestaria por renglon**

PAGINA : 1 DE 9  
 FECHA : 07/12/2020  
 HORA : 9:39.00  
 REPORTE: R00815905.rpt

Expresado en Quetzales  
 Entidad Institucional = 11200034

EJERCICIO: 2020

Enero a Noviembre

ENTIDAD / Unidad Ejecutora \*

| Renglón:  | ENERO        | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE     | DICIEMBRE |
|---|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|
| <b>11200034-000-INSTITUTO TÉCNICO DE CAPACITACIÓN Y PRODUCTIVIDAD (INTECAP)</b> |              |               |               |               |               |               |               |               |               |               |               |           |
| 011-PERSONAL PERMANENTE   | 6,927,075.70 | 13,823,285.84 | 20,730,985.71 | 27,658,917.16 | 34,578,321.37 | 41,500,572.64 | 48,412,289.72 | 55,380,724.84 | 62,339,054.06 | 69,272,513.17 | 76,201,539.20 | 0.00      |
| 012-COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE                     | 10,973.79    | 21,993.79     | 71,058.79     | 94,393.79     | 117,728.79    | 141,063.79    | 160,248.79    | 170,718.79    | 181,188.79    | 191,658.79    | 202,128.79    | 0.00      |
| 013-COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE                           | 111,123.27   | 221,241.36    | 331,707.31    | 443,208.43    | 554,959.22    | 667,222.28    | 779,170.67    | 891,002.97    | 1,003,597.59  | 1,116,715.98  | 1,230,676.80  | 0.00      |
| 014-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE                  | 24,665.32    | 49,309.72     | 74,397.93     | 99,897.93     | 123,522.93    | 147,897.93    | 172,323.12    | 198,524.74    | 224,774.74    | 250,649.74    | 275,867.31    | 0.00      |
| 015-COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE                             | 173,620.95   | 346,119.02    | 519,298.93    | 693,345.17    | 861,493.50    | 1,035,185.17  | 1,207,969.57  | 1,381,112.07  | 1,554,030.08  | 1,725,260.72  | 1,896,433.58  | 0.00      |
| 016-COMPLEMENTO POR TRANSPORTE AL PERSONAL PERMANENTE                           | 24,371.27    | 48,541.48     | 72,786.67     | 97,118.14     | 121,412.66    | 145,729.49    | 169,919.33    | 194,159.23    | 218,354.91    | 242,311.39    | 266,248.73    | 0.00      |
| 029-OTRAS REMUNERACIONES DE PERSONAL TEMPORAL                                   | 515,439.11   | 4,680,565.07  | 19,068,099.59 | 25,213,379.07 | 31,959,170.57 | 38,486,515.07 | 44,916,945.83 | 51,721,247.83 | 58,792,109.83 | 65,844,864.33 | 74,278,277.33 | 0.00      |
| 031-JORNALES  | 207,679.68   | 445,080.96    | 709,696.08    | 966,044.88    | 1,230,938.64  | 1,487,287.44  | 1,727,568.00  | 1,971,378.00  | 2,210,544.00  | 2,466,614.16  | 2,765,502.00  | 0.00      |
| 033-COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL                             | 18,032.56    | 40,067.04     | 63,042.85     | 86,042.85     | 109,042.85    | 132,042.85    | 152,784.80    | 173,954.15    | 195,395.81    | 217,645.81    | 244,420.86    | 0.00      |
| 034-COMPLEMENTO POR TRANSPORTE AL PERSONAL POR JORNAL                           | 2,524.30     | 5,609.13      | 8,825.75      | 12,045.75     | 15,265.75     | 18,485.75     | 21,406.54     | 24,370.24     | 27,374.41     | 30,489.41     | 34,243.68     | 0.00      |
| 041-SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE                            | 0.00         | 6,114.55      | 12,119.13     | 16,859.94     | 16,859.94     | 16,859.94     | 16,859.94     | 16,859.94     | 16,859.94     | 16,859.94     | 18,133.74     | 0.00      |
| 051-APORTE PATRONAL AL IGSS   | 0.00         | 763,466.88    | 2,300,504.35  | 2,301,191.93  | 3,073,485.41  | 3,845,767.82  | 4,618,139.51  | 5,386,298.44  | 6,162,213.32  | 6,937,155.56  | 7,711,526.88  | 0.00      |
| 055-APORTE PARA CLASES PASIVAS  | 167,339.81   | 333,164.03    | 498,865.41    | 664,664.38    | 830,315.14    | 995,992.45    | 1,162,578.24  | 1,329,146.80  | 1,495,357.59  | 1,661,309.72  | 1,827,273.18  | 0.00      |
| 061-DIETAS  | 0.00         | 76,000.00     | 268,000.00    | 268,000.00    | 358,000.00    | 400,000.00    | 406,000.00    | 502,000.00    | 606,000.00    | 606,000.00    | 706,000.00    | 0.00      |
| 071-AGUINALDO   | 0.00         | 14,778.25     | 19,887.97     | 22,067.14     | 22,067.14     | 22,067.14     | 164,507.79    | 182,740.19    | 196,685.54    | 205,681.37    | 218,211.96    | 0.00      |

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|--|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|
| 072-BONIFICACIÓN ANUAL (BONO 14)                           | 0.00       | 52,776.10    | 65,594.98    | 71,740.55    | 71,740.55    | 71,740.55    | 7,223,435.56 | 7,225,371.22 | 7,228,464.55 | 7,231,163.30 | 7,240,114.69 | 0.00      |
| 073-BONO VACACIONAL  | 0.00       | 234.30       | 347.97       | 420.19       | 420.19       | 420.19       | 9,495.74     | 9,727.98     | 10,028.52    | 10,361.86    | 10,712.95    | 0.00      |
| 111-ENERGÍA ELÉCTRICA                                      | 597,109.37 | 1,453,514.53 | 1,991,984.61 | 2,890,620.55 | 3,412,101.68 | 3,889,162.97 | 4,473,753.39 | 4,845,450.76 | 5,270,609.66 | 5,872,451.89 | 6,468,370.77 | 0.00      |
| 112-AGUA   | 3,247.50   | 71,337.63    | 100,932.59   | 112,083.61   | 183,819.26   | 216,244.09   | 234,864.88   | 264,699.65   | 282,562.25   | 310,246.50   | 328,975.86   | 0.00      |
| 113-TELEFONÍA  | 47,472.92  | 198,065.95   | 396,401.55   | 552,525.68   | 649,429.45   | 736,850.76   | 1,099,825.91 | 1,209,147.35 | 1,313,941.34 | 1,437,665.66 | 1,538,903.88 | 0.00      |
| 114-CORREOS Y TELÉGRAFOS                                   | 0.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 115-EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 4,450.00   | 17,946.00    | 27,494.00    | 36,709.00    | 48,695.00    | 60,133.00    | 72,523.50    | 83,601.50    | 93,744.50    | 108,512.50   | 127,083.50   | 0.00      |
| 116-SERVICIOS DE LAVANDERÍA                                | 0.00       | 962.00       | 2,252.00     | 2,327.00     | 2,327.00     | 2,891.00     | 3,629.00     | 4,103.00     | 5,058.00     | 5,308.00     | 7,565.00     | 0.00      |
| 121-DIVULGACIÓN E INFORMACIÓN                              | 29,402.60  | 208,130.73   | 309,298.08   | 387,831.58   | 494,026.99   | 751,006.32   | 1,161,088.11 | 1,255,225.81 | 2,472,548.19 | 3,419,081.23 | 3,602,294.79 | 0.00      |
| 122-IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | 29.00      | 305,736.33   | 398,748.91   | 516,047.69   | 519,487.69   | 571,807.58   | 605,395.00   | 655,183.85   | 756,214.73   | 835,881.00   | 866,628.97   | 0.00      |
| 131-VIÁTICOS EN EL EXTERIOR                                | 0.00       | 9,960.16     | 77,866.91    | 77,866.91    | 77,866.91    | 74,334.59    | 60,560.57    | 60,560.57    | 60,560.57    | 60,560.57    | 60,560.57    | 0.00      |
| 133-VIÁTICOS EN EL INTERIOR                                | 1,268.25   | 106,240.79   | 381,462.04   | 402,090.04   | 403,770.04   | 413,063.29   | 419,730.79   | 428,679.54   | 441,599.79   | 475,879.42   | 510,217.92   | 0.00      |
| 136-RECONOCIMIENTO DE GASTOS                               | 0.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 141-TRANSPORTE DE PERSONAS                                 | 0.00       | 0.00         | 0.00         | 4,420.00     | 4,485.00     | 5,614.00     | 6,811.00     | 8,131.00     | 10,151.00    | 12,606.00    | 14,051.00    | 0.00      |
| 142-FLETES   | 1,037.00   | 13,960.25    | 31,804.95    | 35,410.95    | 41,913.95    | 48,607.95    | 55,976.45    | 64,577.45    | 77,107.45    | 94,040.41    | 105,262.91   | 0.00      |
| 151-ARRENDAMIENTO DE EDIFICIOS Y LOCALES                   | 0.00       | 34,000.00    | 69,580.00    | 114,330.00   | 209,240.00   | 261,655.00   | 314,070.00   | 366,485.00   | 418,900.00   | 471,315.00   | 558,730.00   | 0.00      |

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|---|-----------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|
| 152-ARRENDAMIENTO DE TIERRAS Y TERRENOS                               | 0.00      | 0.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 153-ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA                    | 0.00      | 52,902.20  | 79,696.40    | 104,596.40   | 129,496.40   | 154,396.40   | 179,296.40   | 204,196.40   | 229,096.40   | 253,996.40   | 278,896.40   | 0.00      |
| 155-ARRENDAMIENTO DE MEDIOS DE TRANSPORTE                             | 0.00      | 0.00       | 24,591.84    | 24,591.84    | 24,591.84    | 24,591.84    | 24,591.84    | 24,591.84    | 24,591.84    | 24,591.84    | 24,591.84    | 0.00      |
| 156-ARRENDAMIENTO DE OTRAS MÁQUINAS Y EQUIPO                          | 0.00      | 0.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 158-DERECHOS DE BIENES INTANGIBLES                                    | 1,049.05  | 71,402.05  | 77,450.96    | 891,015.38   | 1,123,478.67 | 1,175,063.14 | 1,187,664.60 | 1,273,291.93 | 1,372,817.01 | 1,432,695.95 | 3,176,424.63 | 0.00      |
| 162-MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA                   | 0.00      | 1,400.00   | 4,331.40     | 17,371.40    | 18,471.40    | 35,349.40    | 35,849.40    | 56,312.79    | 59,922.79    | 68,037.79    | 74,484.59    | 0.00      |
| 163-MANTENIMIENTO Y REPARACIÓN DE EQUIPO MÉDICO, SANITARIO Y DE       | 0.00      | 0.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 164-MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS | 0.00      | 24,795.00  | 56,925.00    | 95,630.00    | 145,905.00   | 200,647.00   | 292,068.90   | 359,307.90   | 410,520.90   | 469,295.90   | 565,618.90   | 0.00      |
| 165-MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE                | 4,789.99  | 41,382.28  | 71,171.37    | 92,030.45    | 109,885.20   | 125,949.09   | 134,390.94   | 147,258.10   | 167,452.16   | 201,435.61   | 228,723.17   | 0.00      |
| 166-MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES          | 0.00      | 663.00     | 1,158.20     | 1,283.20     | 1,933.20     | 10,247.20    | 10,953.20    | 16,738.20    | 32,403.20    | 35,263.20    | 51,887.20    | 0.00      |
| 168-MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO                   | 2,500.00  | 12,340.00  | 20,480.00    | 31,985.00    | 45,015.00    | 56,145.00    | 73,130.00    | 78,780.00    | 126,660.00   | 191,010.00   | 218,920.00   | 0.00      |
| 169-MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS         | 0.00      | 41,260.00  | 132,578.00   | 200,553.00   | 321,162.00   | 470,465.00   | 655,879.04   | 747,722.04   | 909,340.04   | 1,128,103.14 | 1,449,093.47 | 0.00      |
| 171-MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                           | 36,300.00 | 377,339.77 | 3,211,512.49 | 3,713,287.07 | 4,110,031.47 | 4,541,464.86 | 5,047,479.08 | 5,473,013.47 | 5,943,365.73 | 6,604,469.95 | 7,658,756.98 | 0.00      |
| 174-MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                       | 4,204.05  | 62,281.40  | 134,681.15   | 1,121,387.91 | 1,202,458.41 | 1,310,671.70 | 1,375,181.45 | 1,427,865.55 | 1,549,287.55 | 1,647,602.70 | 1,905,618.44 | 0.00      |
| 181-ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE PRE-FACTIBILIDAD Y       | 0.00      | 33,000.00  | 124,000.00   | 289,140.00   | 327,640.00   | 422,640.00   | 555,140.00   | 799,140.00   | 1,340,640.00 | 1,730,140.00 | 2,106,140.00 | 0.00      |
| 182-SERVICIOS MÉDICO-SANITARIOS                                       | 0.00      | 30,838.30  | 95,938.11    | 149,732.55   | 199,021.55   | 278,327.55   | 319,657.31   | 383,154.01   | 453,424.01   | 540,214.01   | 633,823.01   | 0.00      |

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| 183-SERVICIOS JURÍDICOS   | 0.00         | 10,161.00    | 62,961.00    | 89,961.00    | 116,961.00   | 143,961.00   | 170,961.00   | 194,627.66   | 222,627.66   | 250,627.66   | 278,627.66   | 0.00      |
| 184-SERVICIOS ECONÓMICOS, FINANCIEROS,<br>CONTABLES Y DE AUDITORÍA          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 185-SERVICIOS DE CAPACITACIÓN   | 103,107.88   | 229,327.83   | 655,682.83   | 772,847.83   | 901,947.83   | 1,024,622.83 | 1,224,583.83 | 1,367,783.83 | 1,521,030.83 | 1,799,213.09 | 2,180,925.27 | 0.00      |
| 186-SERVICIOS DE INFORMÁTICA Y<br>SISTEMAS COMPUTARIZADOS                   | 0.00         | 61,930.34    | 230,610.34   | 314,950.34   | 415,502.34   | 499,842.34   | 584,182.34   | 650,919.76   | 738,471.76   | 809,811.76   | 881,151.76   | 0.00      |
| 187-SERVICIOS POR ACTUACIONES<br>ARTÍSTICAS Y DEPORTIVAS                    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 4,095.00     | 4,095.00     | 4,095.00     | 0.00      |
| 188-SERVICIOS DE INGENIERÍA,<br>ARQUITECTURA Y SUPERVISIÓN DE OBRAS         | 5,000.00     | 29,833.00    | 190,833.00   | 286,333.00   | 385,333.00   | 465,833.00   | 538,333.00   | 619,607.19   | 699,607.19   | 758,107.19   | 816,607.19   | 0.00      |
| 189-OTROS ESTUDIOS Y/O SERVICIOS  | 14,306.26    | 128,506.58   | 565,453.27   | 1,040,288.56 | 1,410,787.86 | 1,816,655.01 | 2,182,875.91 | 2,487,171.12 | 3,044,992.13 | 3,560,816.70 | 4,062,983.57 | 0.00      |
| 191-PRIMAS Y GASTOS DE SEGUROS Y<br>FIANZAS                                 | 2,595,745.56 | 4,067,434.32 | 4,118,068.37 | 4,118,068.37 | 4,135,694.45 | 4,187,462.64 | 4,187,462.64 | 4,200,727.60 | 4,230,063.45 | 4,254,063.45 | 4,168,768.95 | 0.00      |
| 192-COMISIONES A RECEPTORES FISCALES Y<br>RECAUDADORES                      | 829,454.76   | 1,683,818.02 | 2,525,061.99 | 3,329,550.30 | 3,874,532.27 | 4,376,040.06 | 4,871,811.82 | 5,706,745.22 | 6,498,551.77 | 7,292,409.13 | 8,117,314.95 | 0.00      |
| 194-GASTOS BANCARIOS, COMISIONES Y<br>OTROS GASTOS                          | 22,803.86    | 52,391.72    | 78,903.05    | 94,616.73    | 98,034.84    | 102,204.12   | 108,403.72   | 117,301.94   | 126,309.69   | 136,726.50   | 148,442.73   | 0.00      |
| 195-IMPUESTOS, DERECHOS Y TASAS   | 4,382.48     | 55,404.31    | 61,557.57    | 71,080.33    | 78,118.06    | 94,341.08    | 149,186.99   | 174,420.32   | 211,613.37   | 228,002.80   | 271,714.82   | 0.00      |
| 196-SERVICIOS DE ATENCIÓN Y PROTOCOLO                                       | 120.00       | 7,204.00     | 8,935.96     | 9,435.96     | 20,086.11    | 20,641.11    | 23,271.11    | 23,271.11    | 23,271.11    | 23,986.11    | 23,986.11    | 0.00      |
| 197-SERVICIOS DE VIGILANCIA   | 0.00         | 646,600.00   | 1,431,000.00 | 2,162,399.00 | 2,914,999.00 | 3,667,599.00 | 4,420,199.00 | 5,135,699.00 | 5,851,199.00 | 6,573,235.00 | 7,295,271.00 | 0.00      |
| 199-OTROS SERVICIOS   | 7,284.77     | 279,054.77   | 619,087.40   | 863,259.76   | 1,106,710.13 | 1,341,513.57 | 1,662,676.53 | 1,966,983.58 | 2,339,874.78 | 2,667,112.81 | 3,064,358.56 | 0.00      |
| 211-ALIMENTOS PARA PERSONAS   | 7,056.93     | 98,652.63    | 171,353.98   | 189,847.47   | 199,760.92   | 205,857.50   | 229,737.28   | 248,113.72   | 281,959.19   | 308,524.29   | 341,387.27   | 0.00      |
| 212-GRANOS, FORRAJES, CONCENTRADOS Y<br>ALIMENTOS DESTINADOS A CONSUMO PARA | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |

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Expresado en Quetzales  
 Entidad Institucional = 11200034

EJERCICIO: 2020

Enero a Noviembre

ENTIDAD / Unidad Ejecutora \*

| Renglón:  | ENERO     | FEBRERO    | MARZO      | ABRIL      | MAYO       | JUNIO      | JULIO      | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE |
|---|-----------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|-----------|
| 214-PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 2,820.00  | 15,398.09  | 22,363.76  | 40,224.82  | 44,856.13  | 50,848.13  | 65,941.64  | 80,475.40    | 101,028.05   | 140,311.78   | 162,436.05   | 0.00      |
| 215-PRODUCTOS AGROPECUARIOS PARA COMERCIALIZACIÓN               | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 219-OTROS ALIMENTOS, PRODUCTOS AGROFORESTALES Y AGROPECUARIOS   | 34,535.68 | 406,435.28 | 747,744.69 | 840,787.74 | 860,207.00 | 892,263.48 | 929,993.27 | 1,002,080.79 | 1,095,889.54 | 1,213,825.95 | 1,425,575.71 | 0.00      |
| 223-PIEDRA, ARCILLA Y ARENA                                     | 150.00    | 2,366.60   | 7,681.53   | 11,374.89  | 13,750.39  | 16,341.39  | 28,430.51  | 35,561.15    | 39,953.15    | 48,615.15    | 50,756.30    | 0.00      |
| 224-PÓMEZ, CAL Y YESO   | 0.00      | 654.10     | 654.10     | 726.10     | 786.10     | 786.10     | 803.85     | 1,723.85     | 1,928.85     | 1,928.85     | 2,534.25     | 0.00      |
| 229-OTROS MINERALES   | 0.00      | 0.00       | 0.00       | 715.20     | 739.20     | 839.20     | 839.20     | 856.70       | 856.70       | 856.70       | 877.95       | 0.00      |
| 231-HILADOS Y TELAS   | 0.00      | 16,108.50  | 41,371.50  | 97,574.80  | 128,621.80 | 167,545.64 | 187,166.94 | 191,627.98   | 213,343.98   | 217,385.98   | 238,104.63   | 0.00      |
| 232-ACABADOS TEXTILES   | 297.65    | 37,715.53  | 58,708.15  | 85,335.88  | 111,451.27 | 122,474.47 | 135,876.20 | 144,543.98   | 166,407.08   | 185,212.29   | 201,095.26   | 0.00      |
| 233-PRENDAS DE VESTIR   | 0.00      | 371.59     | 371.59     | 36,694.09  | 36,694.09  | 36,694.09  | 36,694.09  | 36,694.09    | 36,694.09    | 54,216.59    | 60,794.59    | 0.00      |
| 239-OTROS TEXTILES Y VESTUARIO                                  | 0.00      | 0.00       | 3,096.00   | 3,096.00   | 6,446.00   | 7,946.00   | 10,037.50  | 13,987.50    | 14,545.50    | 14,895.50    | 45,844.50    | 0.00      |
| 241-PAPEL DE ESCRITORIO   | 0.00      | 22,057.65  | 28,027.15  | 28,356.15  | 28,816.15  | 33,913.25  | 36,640.90  | 40,100.90    | 49,988.65    | 56,737.15    | 78,569.45    | 0.00      |
| 242-PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS           | 1,145.00  | 10,498.83  | 16,697.11  | 17,198.56  | 17,250.81  | 19,274.51  | 21,777.46  | 22,607.71    | 23,655.76    | 26,186.76    | 28,445.01    | 0.00      |
| 243-PRODUCTOS DE PAPEL O CARTÓN                                 | 9,111.60  | 47,091.72  | 125,158.38 | 204,576.79 | 209,282.24 | 217,109.73 | 279,721.60 | 290,842.54   | 317,098.25   | 350,422.30   | 396,204.90   | 0.00      |
| 244-PRODUCTOS DE ARTES GRÁFICAS                                 | 3,446.80  | 6,604.55   | 10,425.67  | 11,350.67  | 12,328.17  | 12,529.77  | 13,004.57  | 15,221.62    | 16,757.22    | 20,434.42    | 28,564.32    | 0.00      |
| 245-LIBROS, REVISTAS Y PERIÓDICOS                               | 448.00    | 2,580.00   | 3,660.00   | 4,296.00   | 6,768.00   | 6,768.00   | 6,768.00   | 8,424.00     | 9,074.00     | 9,074.00     | 9,374.00     | 0.00      |
| 247-ESPECIES TIMBRADAS Y VALORES                                | 0.00      | 0.00       | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00     | 7,000.00     | 7,000.00     | 7,000.00     | 0.00      |

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**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 8**  
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|---|-----------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|
| 249-OTROS PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS | 0.00      | 1,205.56   | 1,765.56   | 1,765.56   | 1,765.56   | 2,005.56     | 2,005.56     | 2,005.56     | 2,492.56     | 2,492.56     | 2,664.06     | 0.00      |
| 252-ARTÍCULOS DE CUERO                          | 0.00      | 4,839.00   | 18,827.00  | 18,827.00  | 22,677.20  | 22,677.20    | 22,677.20    | 22,915.20    | 32,938.85    | 42,217.89    | 60,277.89    | 0.00      |
| 253-LLANTAS Y NEUMÁTICOS                        | 3,680.00  | 7,835.04   | 11,575.04  | 14,311.49  | 17,676.49  | 22,572.49    | 35,625.89    | 38,075.89    | 46,675.89    | 55,900.89    | 65,210.89    | 0.00      |
| 254-ARTÍCULOS DE CAUCHO                         | 597.80    | 9,859.75   | 26,218.14  | 30,371.49  | 38,035.16  | 42,287.66    | 48,312.86    | 51,712.86    | 61,077.36    | 76,705.66    | 92,466.37    | 0.00      |
| 261-ELEMENTOS Y COMPUESTOS QUÍMICOS             | 12,179.85 | 153,104.21 | 288,732.38 | 412,995.11 | 507,572.36 | 629,951.41   | 688,709.67   | 826,111.91   | 970,486.13   | 1,101,223.74 | 1,284,470.64 | 0.00      |
| 262-COMBUSTIBLES Y LUBRICANTES                  | 17,313.89 | 229,934.55 | 334,989.83 | 363,956.57 | 476,365.50 | 582,876.29   | 604,960.39   | 629,677.04   | 742,898.47   | 807,887.26   | 939,331.10   | 0.00      |
| 263-ABONOS Y FERTILIZANTES                      | 0.00      | 930.50     | 1,110.50   | 5,306.50   | 7,181.50   | 9,371.50     | 14,871.50    | 19,586.50    | 30,821.50    | 34,621.50    | 37,381.50    | 0.00      |
| 264-INSECTICIDAS, FUMIGANTES Y SIMILARES        | 437.00    | 2,804.05   | 3,644.05   | 6,409.05   | 10,814.05  | 12,096.75    | 12,249.25    | 16,380.25    | 27,167.45    | 29,515.80    | 32,362.00    | 0.00      |
| 265-ASFALTO Y SIMILARES                         | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 266-PRODUCTOS MEDICINALES Y FARMACÉUTICOS       | 0.00      | 20,347.25  | 42,426.75  | 42,426.75  | 42,426.75  | 43,226.75    | 43,226.75    | 43,226.75    | 43,589.75    | 43,589.75    | 88,130.41    | 0.00      |
| 267-TINTES, PINTURAS Y COLORANTES               | 23,993.45 | 325,738.47 | 630,447.83 | 755,725.44 | 868,221.23 | 1,086,836.70 | 1,203,263.91 | 1,330,770.81 | 1,507,966.98 | 1,705,372.19 | 2,124,427.64 | 0.00      |
| 268-PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.  | 21,086.95 | 185,135.28 | 333,496.30 | 444,172.06 | 494,976.22 | 578,332.32   | 690,312.93   | 900,403.55   | 1,166,666.25 | 1,439,469.87 | 1,633,697.15 | 0.00      |
| 269-OTROS PRODUCTOS QUÍMICOS Y CONEXOS          | 1,673.40  | 85,335.30  | 148,968.72 | 168,868.37 | 215,069.12 | 232,217.77   | 259,872.47   | 284,812.15   | 334,384.67   | 381,541.23   | 410,282.16   | 0.00      |
| 271-PRODUCTOS DE ARCILLA                        | 48.00     | 2,986.56   | 14,756.59  | 24,472.09  | 43,210.09  | 49,394.95    | 49,875.22    | 52,196.22    | 55,964.59    | 63,793.34    | 64,127.74    | 0.00      |
| 272-PRODUCTOS DE VIDRIO                         | 0.00      | 5,691.50   | 21,046.23  | 22,935.23  | 25,460.23  | 36,699.53    | 48,249.53    | 51,988.53    | 57,157.53    | 68,739.83    | 74,252.38    | 0.00      |
| 273-PRODUCTOS DE LOZA Y PORCELANA               | 3,360.00  | 26,854.30  | 35,045.65  | 35,045.65  | 35,570.65  | 45,170.65    | 50,413.65    | 53,161.15    | 57,626.65    | 59,225.65    | 60,583.50    | 0.00      |

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|--|----------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|-----------|
| 274-CEMENTO  | 2,355.00 | 13,017.10  | 21,800.65  | 29,760.40  | 43,595.96  | 59,443.35  | 72,925.50  | 87,033.25  | 109,651.83   | 124,049.78   | 131,739.03   | 0.00      |
| 275-PRODUCTOS DE CEMENTO, PÓMEZ,<br>ASBESTO Y YESO                       | 3,149.60 | 12,793.36  | 16,059.36  | 54,365.26  | 120,653.26 | 121,290.76 | 137,014.96 | 141,371.96 | 161,610.21   | 219,610.22   | 255,506.83   | 0.00      |
| 279-OTROS PRODUCTOS DE MINERALES NO<br>METÁLICOS                         | 0.00     | 0.00       | 0.00       | 60.00      | 60.00      | 230.00     | 238.10     | 1,155.60   | 6,130.60     | 6,554.60     | 11,504.60    | 0.00      |
| 281-PRODUCTOS SIDERÚRGICOS   | 2,400.58 | 102,885.13 | 235,002.21 | 275,128.35 | 377,796.85 | 452,971.55 | 470,178.15 | 533,175.48 | 578,976.18   | 631,302.62   | 730,702.80   | 0.00      |
| 282-PRODUCTOS METALÚRGICOS NO<br>FÉRRICOS                                | 718.50   | 9,904.85   | 47,829.45  | 49,694.01  | 68,977.41  | 79,159.46  | 91,670.46  | 93,849.46  | 118,447.51   | 126,926.27   | 137,504.52   | 0.00      |
| 283-PRODUCTOS DE METAL Y SUS<br>ALEACIONES                               | 7,217.06 | 112,633.14 | 158,099.56 | 182,483.42 | 211,079.71 | 256,239.84 | 277,377.31 | 316,362.78 | 357,804.25   | 419,140.54   | 489,255.42   | 0.00      |
| 284-ESTRUCTURAS METÁLICAS ACABADAS                                       | 4,008.36 | 13,875.76  | 48,067.36  | 94,005.16  | 145,913.16 | 178,252.37 | 188,112.37 | 206,712.37 | 249,323.55   | 344,022.36   | 443,163.43   | 0.00      |
| 286-HERRAMIENTAS MENORES   | 3,033.00 | 67,524.85  | 124,809.42 | 134,619.34 | 141,464.32 | 161,911.32 | 163,844.12 | 181,193.82 | 198,139.32   | 214,451.60   | 303,569.00   | 0.00      |
| 289-OTROS PRODUCTOS METÁLICOS  | 3,051.50 | 12,346.57  | 19,700.57  | 36,463.00  | 40,150.35  | 46,504.35  | 51,973.35  | 87,125.90  | 105,510.80   | 124,576.35   | 137,937.00   | 0.00      |
| 291-ÚTILES DE OFICINA  | 4,052.24 | 48,176.57  | 68,188.03  | 69,125.88  | 70,879.28  | 74,012.27  | 78,100.47  | 82,502.07  | 104,381.66   | 134,862.84   | 163,502.18   | 0.00      |
| 292-PRODUCTOS SANITARIOS, DE LIMPIEZA<br>Y DE USO PERSONAL               | 2,887.90 | 275,612.81 | 491,868.33 | 533,782.78 | 580,807.61 | 636,577.76 | 735,422.08 | 985,071.95 | 1,204,364.34 | 1,383,879.23 | 1,572,129.98 | 0.00      |
| 293-ÚTILES EDUCACIONALES Y<br>CULTURALES                                 | 405.80   | 37,687.94  | 44,407.64  | 45,171.24  | 45,552.99  | 48,170.99  | 48,431.99  | 48,470.64  | 50,157.69    | 55,650.82    | 72,118.32    | 0.00      |
| 294-ÚTILES DEPORTIVOS Y RECREATIVOS                                      | 0.00     | 3,410.00   | 3,410.00   | 3,410.00   | 3,410.00   | 4,021.00   | 5,361.16   | 5,811.16   | 6,361.16     | 8,869.16     | 11,719.16    | 0.00      |
| 295-ÚTILES MENORES, SUMINISTROS E<br>INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE | 10.00    | 13,801.93  | 52,348.49  | 84,216.09  | 79,280.61  | 123,129.93 | 145,462.93 | 171,570.23 | 186,863.62   | 251,733.62   | 268,836.45   | 0.00      |
| 296-ÚTILES DE COCINA Y COMEDOR   | 0.00     | 31,363.34  | 54,582.12  | 56,096.46  | 56,096.46  | 56,096.46  | 61,120.87  | 65,175.37  | 65,190.37    | 73,665.37    | 102,419.42   | 0.00      |
| 297-MATERIALES, PRODUCTOS Y ACCS.<br>ELÉCTRICOS, CABLEADO ESTRUCTURADO   | 5,952.41 | 293,986.62 | 509,221.25 | 564,721.61 | 625,227.55 | 673,424.01 | 851,285.47 | 962,440.14 | 1,099,491.93 | 1,241,107.17 | 1,603,445.29 | 0.00      |

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|--|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|
| 298-ACCESORIOS Y REPUESTOS EN GENERAL                        | 11,766.55 | 175,225.95    | 265,095.76    | 327,484.00    | 437,496.27    | 536,928.50    | 625,852.98    | 722,009.51    | 899,722.29    | 1,092,287.47  | 1,235,254.43  | 0.00      |
| 299-OTROS MATERIALES Y SUMINISTROS                           | 17,249.06 | 100,475.28    | 191,924.36    | 216,936.57    | 241,138.00    | 265,384.21    | 304,222.04    | 340,312.24    | 501,236.79    | 581,033.92    | 629,240.03    | 0.00      |
| 311-TIERRAS Y TERRENOS                                       | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 8,713,600.00  | 0.00      |
| 312-EDIFICIOS, ESTRUCTURAS E<br>INSTALACIONES                | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      |
| 313-OTROS BIENES MUEBLES<br>PREEXISTENTES                    | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      |
| 321-MAQUINARIA Y EQUIPO DE<br>PRODUCCIÓN                     | 0.00      | 0.00          | 172,948.00    | 172,948.00    | 172,948.00    | 452,948.00    | 452,948.00    | 452,948.00    | 452,948.00    | 502,012.70    | 526,512.70    | 0.00      |
| 322-MOBILIARIO Y EQUIPO DE OFICINA                           | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 3,120.00      | 3,120.00      | 5,756.00      | 5,756.00      | 5,756.00      | 5,756.00      | 0.00      |
| 323-MOBILIARIO Y EQUIPO<br>MÉDICO-SANITARIO Y DE LABORATORIO | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 10,325.00     | 10,325.00     | 10,325.00     | 31,745.00     | 0.00      |
| 324-EQUIPO EDUCACIONAL, CULTURAL Y<br>RECREATIVO             | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      |
| 325-EQUIPO DE TRANSPORTE                                     | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      |
| 326-EQUIPO PARA COMUNICACIONES                               | 0.00      | 0.00          | 0.00          | 1,192,363.00  | 1,192,363.00  | 1,192,363.00  | 1,192,363.00  | 1,192,363.00  | 1,192,363.00  | 1,192,363.00  | 1,232,989.00  | 0.00      |
| 328-EQUIPO DE CÓMPUTO  | 0.00      | 0.00          | 886,870.74    | 886,870.74    | 1,274,870.74  | 1,274,870.74  | 1,359,870.74  | 1,359,870.74  | 1,398,195.74  | 1,398,195.74  | 1,398,195.74  | 0.00      |
| 329-OTRAS MAQUINARIAS Y EQUIPOS                              | 0.00      | 0.00          | 1,927,200.00  | 1,978,695.00  | 2,911,095.00  | 3,132,095.00  | 3,132,095.00  | 3,145,095.00  | 3,166,695.00  | 3,194,970.00  | 3,427,307.64  | 0.00      |
| 332-CONSTRUCCIONES DE BIENES<br>NACIONALES DE USO NO COMÚN   | 0.00      | 12,235,752.65 | 14,497,633.19 | 20,195,751.28 | 23,616,410.66 | 23,724,882.61 | 24,265,449.57 | 37,265,627.77 | 44,532,876.87 | 58,156,323.71 | 65,462,826.86 | 0.00      |
| 351-LIBROS, REVISTAS Y OTROS ELEMENTOS<br>COLECCIONABLES     | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      |
| 411-AYUDA PARA FUNERALES                                     | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 2,000.00      | 2,000.00      | 10,000.00     | 10,000.00     | 10,000.00     | 10,000.00     | 0.00      |

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|--|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| 412-PRESTACIONES PÓSTUMAS  | 0.00                 | 0.00                 | 0.00                 | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 64,971.27             | 0.00        |
| 413-INDEMNIZACIONES AL PERSONAL  | 0.00                 | 3,011,785.32         | 3,544,905.44         | 3,601,543.13          | 3,601,543.13          | 3,601,543.13          | 4,507,706.26          | 5,312,185.80          | 6,048,363.61          | 6,496,005.43          | 6,639,842.97          | 0.00        |
| 415-VACACIONES PAGADAS POR RETIRO  | 32,574.34            | 58,621.34            | 62,521.85            | 63,849.87             | 63,849.87             | 63,849.87             | 157,549.62            | 185,763.29            | 209,951.12            | 217,101.12            | 230,723.57            | 0.00        |
| 416-BECAS DE ESTUDIO EN EL INTERIOR  | 0.00                 | 509,818.02           | 2,886,444.32         | 4,327,297.06          | 5,839,986.78          | 7,395,777.32          | 8,765,114.97          | 10,580,102.16         | 12,452,062.65         | 14,104,621.67         | 15,421,492.03         | 0.00        |
| 417-BECAS DE ESTUDIO EN EL EXTERIOR  | 0.00                 | 0.00                 | 143,938.62           | 143,938.62            | 143,938.62            | 143,938.62            | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00        |
| 456-SERVICIOS GUBERNAMENTALES DE FISCALIZACIÓN   | 164,686.00           | 329,372.00           | 494,058.00           | 658,744.00            | 823,430.00            | 988,116.00            | 1,152,802.00          | 1,317,488.00          | 1,482,174.00          | 1,646,860.00          | 1,811,546.00          | 0.00        |
| 472-TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES                        | 0.00                 | 0.00                 | 0.00                 | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 38,534.90             | 38,534.90             | 38,534.90             | 38,534.90             | 0.00        |
| <b>Total:</b> 11200034-000-INSTITUTO TÉCNICO DE CAPACITACIÓN Y PRODUCTIVIDAD (INTECAP) | <b>12,906,810.96</b> | <b>50,548,678.70</b> | <b>93,309,013.66</b> | <b>123,630,263.48</b> | <b>150,728,500.62</b> | <b>173,633,056.20</b> | <b>204,906,775.06</b> | <b>242,009,103.36</b> | <b>276,313,965.16</b> | <b>316,390,585.20</b> | <b>362,366,004.24</b> | <b>0.00</b> |

\* NOTA: Solo aplica para las unidades administrativas que estan constituidas como unidades ejecutoras